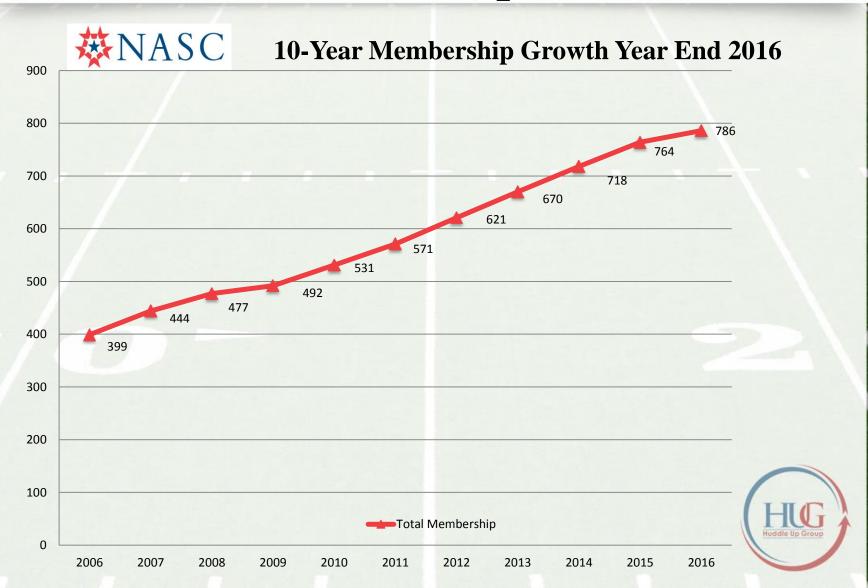


NASC Membership (YE 2016)



Study Process

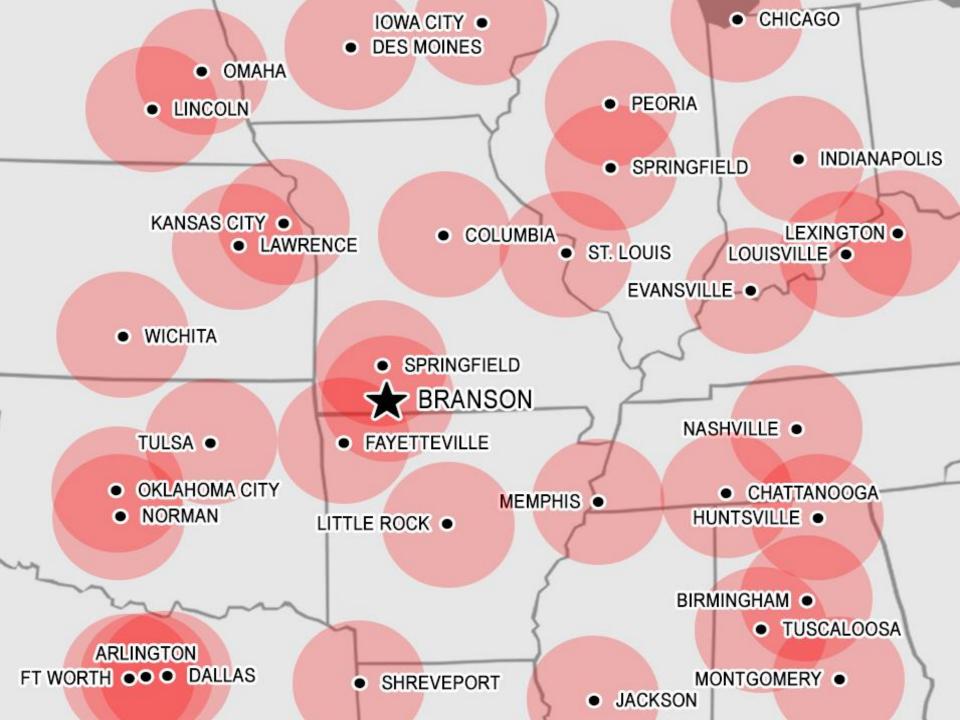
- Sports tourism audit/evaluation (July)
- Stakeholder interviews (July)
- In-person venue tours (Aug)
- Competitive analysis (Aug-Sept)
- National best practices (Aug-Sept)
- Recommendations report (Nov)
- Execution/Follow-Up (2018)



Focus Areas/Goals

- Research and data review
- Venue and events feedback
- Organizational structure evaluation
- Identify opportunities
- Recommendations for the future





The Big Idea.....

"Deal Making" Mindset



Primary Recommendation Areas

- 1. Organizational Structure
- 2. Messaging and Marketing Platforms
- 3. Event Solicitation/Creation Concepts



Primary #1: Organizational Structure

- 1. Staffing Focus
- 2. Staffing Structure



Primary #2: Messaging and Marketing

- 1. Local Communications
- 2. Targeted (National) Outreach
- 3. Strategic Partnerships
- 4. Trumpet Successes



Primary #3: Event Solicitation/Service

- 1. Venue Booking Policies
- 2. Empower Local Promoters
- 3. Revamp Current Allocations
- 4. The Entertainment Advantage



Secondary Recommendations

- 1. Venue Development/Enrichment/Usage
- 2. Funding Model



Branson CVB Sports Department 5-Year Strategic Mission Pillars

Pillar	Bid/Created/Owned (Short-Term)	Venue Enhancement (Long-Term)	Community Engagement (Ongoing)
Audience	Tourism Economic Development Rights Holders/NGBs Local Promoters	Venue/League Managers Hospitality Leaders Elected Officials Economic Development	C-Level Community Leaders Local Media Non-Profit Civic Groups Hospitality Community
Tactics	RFPs & Event Bids Grants/Incubator Program "12 th Man" Grow existing events 10%/Yr. Create two new events/Yr.	Master Plan Venue Development Fund Food Tax Increase	"6&6" Lunches Economic Impact Releases Corporate Support/Recognition National Outreach

Events

"King For a Day"

- 1. Redefine the Sports Department's Goals
- 2. Roll out the "Deal Making" concept
- 3. Local promoter round table
- 4. Gather facility enhancement info
- 5. Identify funding for a campaign
- 6. Execute the enclosed recommendations



